

**BUDGET NARRATIVE**

<b>LEA: Fonda Fultonville Central School</b>	<b>FOR TITLE: ARP – ESSER – 1% State Reserves Summer Enrichment Grant</b>
<b>BEDSCODE: 270601040000</b>	

**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<i>Code 15 Professional Salaries</i>	<i>These funds will be utilized to support the summer enrichment program teachers. The program focused on bridging the learning gap for students that were behind in there abilities compared to their peers. The programs addressed English Language Arts as well as Math with an additional focus on social emotional learning. We employed a social worker over the summer and a speech and language pathologist to work with student who demonstrated need for supports.</i>
<i>Code 16 Support Staff Salaries</i>	<i>In order to insure a seamless summer of activity, growth and learning we also employed substitute summer bridge staff to fill in when needed.</i>
<i>Code 40 Purchased Services</i>	<i>At the end of the summer enrichment program the students were taken to the Zoo to further support their social and emotional growth.</i>
<i>Code 45 Supplies and Materials</i>	<i>Focused and directed activities were purchased for each summer enrichment classroom in order to ensure that students and staff material needs were meet.</i>
<i>Code 46 Travel Expenses</i>	

<b>Code 80</b> <i>Employee Benefits</i>	
<b>Code 90</b> <i>Indirect Cost</i>	
<b>Code 49</b> <i>BOCES Services</i>	
<b>Code 30</b> <i>Minor Remodeling</i>	
<b>Code 20</b> <i>Equipment</i>	