The University of the State of New York THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A FEDERAL OR STATE PROJECT FS-10 (03/15)

= Required	Fie	d

		Local Age	ncy Informati	on
Fundin	g Source:	GEER 2		N2. 12. 16. 16. 16. 16. 1
Report Prepared By:		Tabatha Biggane		
Agency Name:		Fonda Fultonville Central School District		
Mailing Address:		112 Old Johnstown Rd		
			Street	
Fon		Fonda	NY	12068
*	[City	State	Zip Code
Telephone # of Report Preparer:	518-853-	4415	County:	Montgomery
E-mail Address:	tbiggane(@ffcsd.org		
Project Funding Dates:		3/13/202	20	30-Sep-23
		Start		End

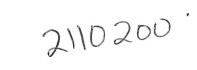
INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the
 completed application directly to the appropriate State Education Department office as
 indicated in the application instructions for the grant program for which you are applying.
 DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES	FOR PROFESSION	ONAL STAFF	The Control of the
,		Subtotal - Code 15	\$11,160
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
School Psychologist	0.186	\$60,000	\$11,160

F2820150

EQUIPMENT			
		Subtotal - Code 20	\$11,160
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Classroom Desks	30.00	\$372.00	\$11,160



BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$11,160
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	\$11,160
Grand Total		\$22,320

Agency Code:	270601040000
Project #:	5896-21-xxxx
Contract #:	
Agency Name: Fonda Fultonville Central School D	

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

6,18,21	L	Com	
Date		Signature	

Name and Title of Chief Administrative Officer

FOR DEPARTMENT USE ONLY				
Funding Dates:	From	То		
Program Approval:	D	ate:		
Fiscal Year	First Payment	Line#		
	,			
Voucher #	F	First Payment		

Page 2 of 2

 Finance:
 Logged ______
 Approved ______
 MIR ______