

BUDGET NARRATIVE

LEA: Fonda Fultonville Central School District	FOR TITLE: Governor's Education Emergency Relief Grant (GEER 2)
BEDSCODE: 270601040000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
<i>Code 15 Professional Salaries</i>	<i>These funds will cover the 19% of the cost of School Psychologist to support the social and emotional needs of all school buildings.</i>
<i>Code 16 Support Staff Salaries</i>	
<i>Code 40 Purchased Services</i>	
<i>Code 45 Supplies and Materials</i>	
<i>Code 46 Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 80 <i>Employee Benefits</i>	
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	<i>These funds will be used to support the ability of the district to continue to provide educational services to students and to support the ongoing functionality of the district. Providing high-quality flexible seating, supporting an ever-changing learning format, and tools that can deliver engaging and relevant learning experiences that are accessible to all students</i>