

## BUDGET NARRATIVE

<b>LEA: Fonda Fultonville Central School District</b>	<b>FOR TITLE: Governor’s Education Emergency Relief Grant (GEER)</b>
<b>BEDSCODE: 270601040000</b>	

**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

**If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.**

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 15</b> <i>Professional Salaries</i>	<i>These funds will cover the 50% of the cost of Instructional Technology Professional Development Instructor to various teachers among multiple grade levels to provide instruction and services to Title I eligible students. Providing professional development and training for teachers on effective strategies for the delivery of remote and digital instruction.</i>
<b>Code 16</b> <i>Support Staff Salaries</i>	<i>These funds will cover the amount of the cost for support staff to assist in the onboarding of instructional technology. The technology and room configurations for both a physical instructional platform but also a remote instructional platform, in order to provide access to high-quality digital learning content, apps, and tools that can deliver engaging and relevant learning experiences that are accessible to all students</i>
<b>Code 40</b> <i>Purchased Services</i>	<i>These funds will be used to purchase hardware and software applications for students and teachers, provide access to reliable, high-speed internet for students and teachers through the purchase and maintenance of mobile hotspots including the service plans for Wi-Fi Hotspots and training on technical aspects to providing increased virtual learning opportunities</i>
<b>Code 45</b> <i>Supplies and Materials</i>	<i>These funds will be used to support the ability of the district to continue to provide educational services to students and to support the ongoing functionality of the district. Providing access to high-quality digital learning content, apps, and tools that can deliver engaging and relevant learning experiences that are accessible to all students</i>
<b>Code 46</b> <i>Travel Expenses</i>	

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY</b> <i>(as it relates to the program narrative for this title)</i>
<b>Code 80</b> <i>Employee Benefits</i>	
<b>Code 90</b> <i>Indirect Cost</i>	
<b>Code 49</b> <i>BOCES Services</i>	
<b>Code 30</b> <i>Minor Remodeling</i>	
<b>Code 20</b> <i>Equipment</i>	