

BUDGET NARRATIVE

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| LEA: Fonda Fultonville Central School District | FOR TITLE: American Rescue Plan - Elementary and Secondary School Emergency Relief Fund |
| BEDSCODE: 270601040000 | |

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

| CODE/ BUDGET CATEGORY | EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title) |
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| Code 15 <i>Professional Salaries</i> | <i>These funds will cover the cost of School Psychologist to support the social and emotional needs of all school buildings, Additionally, the district will provide compensation to the Covid 19 Coordinator for all aspects involved in keeping the district up to date on the ever-changing situation as it pertains to the pandemic. Additional nursing staff will be provided through these funds during the summer months in order to maintain and institute all health and safety protocols put forth by the district, department of health and the State of New York.</i> |
| Code 16 <i>Support Staff Salaries</i> | <i>These funds will cover the amount cost of bus drivers to bring students to school during the summer months. Summer technology specialist to assist in the onboarding of new Chromebookes for students, new teacher technology resources will be supported by these funds. Additionally the district will employ additional summer cleaners to support the increase in health and safety protocols to be completed through deep cleaning in the summer time. Summer breakfast staff will be employed during the summer months to insure that all students who attend the summer enrichment program are given a healthy meal to start their day.</i> |
| Code 40 <i>Purchased Services</i> | <i>These funds will be used to summer transportation services to bring students to school during the summer months in order to bridge the gap in learning due to the pandemic. Mental health supports and services will be provided to address the needs of the students and staff. Additionally, these funds will support the district in providing a safe and healthy learning environment with the help of the Montgomery County Sheriffs office. The officer visits classrooms, attends lunch periods and is a member of our safety committee. An outside cleaning company will also be contracted with to assist in meeting the health and safety standards required by state and local regulations.</i> |

| CODE/ BUDGET CATEGORY | EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title) |
|---|--|
| Code 45 <i>Supplies and Materials</i> | <i>These funds will be used to purchase supplies and materials that will provide a well-rounded safe and exciting learning environment for all students across all buildings. The district will also be purchasing curriculum enhancing programs that will assist teachers and support student learning benchmarks. Funds will also be used to purchase classroom technology in order to support the students and the teachers with interactive learning. Additionally, the district will purchase health and safety materials to support the lunch program.</i> |
| Code 46 <i>Travel Expenses</i> | |

| CODE/ BUDGET CATEGORY | EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title) |
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| Code 80 <i>Employee Benefits</i> | |
| Code 90 <i>Indirect Cost</i> | |
| Code 49 <i>BOCES Services</i> | <i>These funds will be used to purchase software through our local BOCES that will assist the district in fulfilling interactive learning through online platforms with allow for flexible learning. The district will also be subscribing to alternative learning options to support students that are in need of an enhanced and more hands on learning model.</i> |
| Code 30 <i>Minor Remodeling</i> | |
| Code 20 <i>Equipment</i> | <i>These funds will be used for classroom upgrade projects improve the indoor air quality in school facilities. The district will also look to replace equipment that poses any safety or health concerns.</i> |