

Received

Base

JUL 21 2022

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

Office of Accountability

= Required Field

Agency Name:	Fonda Fultonville Central School District	Montgomery
Mailing Address:	112 Old Johnstown Rd	County
	Fonda, NY 12068	

Agency Code:	<input type="text" value="270601040000"/>	Amendment #:	<input type="text" value="001"/>
Project Number:	<input type="text" value="5880-21-1430"/>		
Contract #:	<input type="text"/>		
Contact Person:	<input type="text" value="Tabatha Biggane"/>	Tel:	<input type="text" value="518-853-4415 x 4233"/>
E-mail Address:	<input type="text" value="tbiggane@ffcsd.org"/>		

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 7/18/22 Signature: [Signature]

FOR DEPARTMENT USE ONLY

Program Approval: [Signature] Date: 7/27/22

Finance: Approved

RECEIVED

1 of 2 AUG 01 2022

GRANTS FINANCE

7/18/2022 10:53 AM

Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	To account for salary of new school psychologist for 2 years. Annual salary = \$27,000 x 2 years = \$54,000	\$54,000	
16 - Support Staff Salaries			
40 - Purchased Services	To account for the installation of the UV unit expense. 27 classrooms @ 25,324.93 per classroom for a total of \$683,773.11. Electrical portion being completed by Dynamic Electrical Inc, Mechanical portion of installation being done by DiGesser Inc and the Control panel portion of installation is being done by TBS Inc	\$683,773	
45 - Supplies & Materials	To account for decreased need in supplies and materials due to restructure of priorities		\$282,764
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment	To account for amount not needed for UV units purchased with a different grant		\$455,009
ENTER BUDGET >	Total Increase or Decrease:	(+)	\$ 737,773
	Net Increase or Decrease:	\$	0
	Previous Budget Total:	\$	2,141,109
	Proposed Amended Total:	\$	2,141,109

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THE STATE EDUCATION DEPARTMENT

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FS-10-A (03/15)

Received
MAR 17 2023
Office of Accountability

= Required Field

Agency Name:	Fonda Fultonville Central School District	Montgomery
Mailing Address:	112 Old Johnstown Rd	County
	Fonda, NY 12068	

Agency Code: Amendment #:

Project Number:

Contract #:

Contact Person: Tel:

E-mail Address:

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Date: 3/13/23 Signature: 

FOR DEPARTMENT USE ONLY

Program Approval:  Date: 4/5/23

Finance:

Logged Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
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RECEIVED

15 - Professional Salaries				
16 - Support Staff Salaries				
40 - Purchased Services	Decrease due to a shift in priority to support the purchase of an additional small bus to transport students due to an increase in demand as a result of the pandemic			\$110,295
45 - Supplies & Materials				
46 - Travel Expenses				
80 - Employee Benefits				
90 - Indirect Cost				
49 - Boces Services				
30 - Minor Remodeling				
20 - Equipment	Increase due to a shift in priority to support the purchase of an additional small bus to transport students due to an increase in demand as a result of the pandemic		\$110,295	
	Total Increase or Decrease:	(+) \$	110,295	(-) \$ 110,295
	Net Increase or Decrease:	\$	0	
ENTER BUDGET >	Previous Budget Total:	\$	2,141,109	
	Proposed Amended Total:	\$	2,141,109	