

BUDGET NARRATIVE

LEA: Fonda Fultonville Central School District	FOR TITLE: Elementary and Secondary School Emergency Relief 2 Fund
BEDSCODE: 270601040000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY <i>(as it relates to the program narrative for this title)</i>
Code 15 <i>Professional Salaries</i>	
Code 16 <i>Support Staff Salaries</i>	<i>These funds will cover the amount of the cost for support staff to assist in the disinfecting, and maintenance of school facilities. There will also be support staff to assist with lunch and recess in the Elementary and Middle School to insure all health and safety protocols are maintained and practices. Additional support will be provided to cover the summer months to provide breakfast service to classrooms for students attending the summer program.</i>
Code 40 <i>Purchased Services</i>	<i>These funds will be used to purchase professional development from subject matter experts to ensure that the district is following all recommendation and best practices for sanitation and minimizing the spread of infectious diseases.</i>
Code 45 <i>Supplies and Materials</i>	<i>These funds will be used to purchase supplies to sanitize and clean our facilities. Additional purchases of classroom equipment needed to provide ample spacing options at multiple tables/desks to provide social distancing for in person educational options. Funds will also be used to purchase classroom technology in order to support the students and the teachers with interactive learning.</i>
Code 46 <i>Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY <i>(as it relates to the program narrative for this title)</i>
Code 80 <i>Employee Benefits</i>	
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	<i>These funds will be used to purchase software through our local BOCES that will assist the district in the coordination of preparedness and response efforts with the assistance of public health departments, and other relevant agencies for communication to families and the community</i>
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	<i>These funds will be used for classroom upgrade projects improve the indoor air quality in school facilities. The district will also look to replace equipment that poses any safety or health concerns.</i>