

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A  
FEDERAL OR STATE PROJECT  
FS-10-A (03/15)

Received  
FEB 17 2023  
Office of Accountability

= Required Field

Agency Name:	Fonda Fultonville Central School District	Montgomery
Mailing Address:	112 Old Johnstown Rd	County
	Fonda, NY 12068	

Agency Code:	270601040000	Amendment #:	002
Project Number:	5891-21-1430		
Contract #:			
Contact Person:	Tabatha Biggane	Tel:	518-853-4415 x4233
E-mail Address:	tbiggane@ffcsd.org		

**INSTRUCTIONS**

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

**CHIEF ADMINISTRATOR'S CERTIFICATION**

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 2/15/23 Signature: [Signature]

**FOR DEPARTMENT USE ONLY**

Program Approval:	<u>[Signature]</u>	Date:	<u>2/21/23</u>
Finance:	<u>3/3/23<sup>ca</sup></u>	<u>3/3/23</u> MK	
	Logged	Approved	

RECEIVED

MAR 03 2023

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Reduction in need for extra cleaners to clean up additional cafeterias due to decrease in protocols  ↓	move to code 110	\$59,657  ↓
16 - Support Staff Salaries			
40 - Purchased Services	Increase due to need for upgrade to Public Announcement System, additional security intercom and expenses for contractors in relation to the UV unit instillation	\$236,071	
45 - Supplies & Materials	Reductin due to decrease in need for cleaning and disinfecting supplies		\$176,414
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
	Total Increase or Decrease:	(+) \$ 236,071	(-) \$ 236,071
	Net Increase or Decrease:	\$ 0	
ENTER BUDGET >	Previous Budget Total:	\$ 1,073,858	
	Proposed Amended Total:	\$ 1,073,858	