

The University of the State of New York  
**THE STATE EDUCATION DEPARTMENT**  
 Grants Finance, Rm. 510W EB  
 Albany, New York 12234

**FINAL EXPENDITURE REPORT FOR A  
 FEDERAL OR STATE PROJECT  
 FS-10-F Long Form (03/15)**

= Required Field

Local Agency Information		
Funding Source:	ELEMENTARY AND SECONDARY SCHOOL EMERGENCY ACT	
Report Prepared By:	TABATHA BIGGANE	
Agency Name:	FONDA-FULTONVILLE CENTRAL SCHOOL DISTRICT	
Mailing Address:	112 OLD JOHNSTOWN ROAD	
	Street	
	FONDA	NY 12068
	City	State Zip Code
Telephone # of Report Preparer:	518-853-4415 EXT. 4233	County: MONTGOMERY
E-mail Address:	tbiggane@ffcsd.org	

**INSTRUCTIONS**

- For State grants, final expenditure reports are generally due within 30 days after the grant's end date. Reports for federal projects are generally due within 90 days after the grant's end date. See the Grant Award Notice to verify the due date. However, the Department program office may impose an earlier due date.
- Agencies should use only the FS-10-F Long Form to report actual project expenditures.
- Agencies must maintain complete and accurate records and may be requested to provide additional detail to support reported expenditures.
- All encumbrances must have taken place within the grant's approved funding dates, which can be found on the FS-10 or FS-20 budget form and on the Grant Award Notice.
- The Chief Administrator's Certification on the Final Summary page must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- Submit one report with original signature and one copy directly to Grants Finance, New York State Education Department, Room 510W EB, Albany, NY 12234.
- For special legislative projects, submit one report with original signature and two copies, along with a final program narrative report.
- For additional information, please refer to Fiscal Guidelines for Federal and State Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$193,808
Name	Position Title	Beginning and End Dates of Work	Salary Paid
JILL HULETT	SPEECH TEACHER	7/6/2020 - 8/14/2020	\$4,423
MELANIE CAPRON	SCHOOL COUNSELOR	9/3/2020 - 6/30/2021	\$37,834
EMILY MILLER	SCHOOL COUNSELOR	9/3/2020 - 6/30/201	\$28,623
RYAN FEDELE	SCHOOL COUNSELOR	9/3/2020 - 6/30/2021	\$33,194
BRITTANY HOUCK	SCHOOL COUNSELOR	9/3/2020 - 6/30/2021	\$26,312
GWEN VANGORDER	ELL TEACHER	9/3/2020 - 6/30/2021	\$31,759
HEATHER YOUNG	SPECIAL ED TEACHER	9/3/2020 - 6/30/2021	\$31,663

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$52,271
Name	Position Title	Beginning and End Dates of Work	Salary Paid
JARROD BAKER	DIRECTOR OF INFO TECHNOLOGY	9/3/2020 - 6/30/2021	\$39,784
ADAM BIRCH	IT SUPPORT	9/3/2020 - 6/30/2021	\$12,487

PURCHASED SERVICES			
Subtotal - Code 40			\$858
Encumbrance Date	Provider of Service	Check or Journal Entry #	Amount Expended
7/28/2020	MANEUVERING THE MIDDLE MATH AMY MULYA + RANDI BELL	007569 + 007549	\$558
8/12/2020	GET MORE MATH	007640	\$300

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$39,671
Purchase Order Date	Vendor	Check or Journal Entry #	Amount Expended
7/9/2020	RH CROWN CO INC.	007575	\$536
7/9/2020	HILL & MARKES	007507	\$1,430
7/13/2020	CAMFIL USA, INC	007553	\$3,810
7/17/2020	HILL & MARKES	007643	\$3,999
7/24/2020	HOME DEPOT	007526 + 007603	\$5,258
5/6/2020	HILLYARD	007383	\$5,859
5/6/2020	MCKESSON MEDICAL	007353	\$1,053
5/6/2020	HILLYARD	007383	\$1,500
7/22/2020	HUMMEL'S OFFICE	007604	\$2,786
7/28/2020	CENTURY LINEN + UNIFORM	007632	\$2,180
9/3/2020	CENTURY LINEN + UNIFORM	007632	\$3,460
7/13/2020	CASCADE SCHOOL SUPPLY	007557	\$850
6/22/2020	E. A. MORSE	007559	\$5,696
6/3/2021	CHARLETON-CHROME BOOK	008675	\$968

6/3/2021	WILDWOOD-CHROMEBOOK	8788	\$286
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EQUIPMENT			
Subtotal - Code 20			\$3,947
Purchase Order Date	Vendor	Check or Journal Entry #	Amount Expended
4/24/2020	SYNCB/AMAZON	007261	\$330
5/6/2020	GRAINGER	007298	\$727
6/22/2020	E. A. MORSE & CO. INC	007559	\$1,340
7/24/2020	DISCOUNT SCHOOL SUPPLY	007558	\$1,550

### FINAL EXPENDITURE SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$193,808
Support Staff Salaries	16	\$52,271
Purchased Services	40	\$858
Supplies and Materials	45	\$39,671
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	\$3,947
<b>Grand Total</b>		<b>\$290,555</b>

**LOCAL AGENCY INFORMATION**

Agency Code: 270601040000

Project #: 0033200398

Contract #:  

Agency Name: FONDA-FULTONVILLE CSD

Funding Dates: 3/13/2020 TO 9/30/2022

Approved Budget Total: \$ 290,555

**CHIEF ADMINISTRATOR'S CERTIFICATION**

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

7/6/21

Date Signature

**Name and Title of Chief Administrative Officer**

**FOR DEPARTMENT USE ONLY**

<u>Fiscal Year</u>	<u>Amt Expended</u>	<u>Final Payment</u>	<u>Line #</u>
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
Voucher #	Final Payment		

Finance: Logged \_\_\_\_\_ Approved \_\_\_\_\_ MIR \_\_\_\_\_