

## BUDGET NARRATIVE

<b>LEA: Fonda Fultonville Central School District</b>	<b>FOR TITLE: Elementary and Secondary School Emergency Relief Fund</b>
<b>BEDSCODE: 270601040000</b>	

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**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

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**If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.**

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 15</b> <i>Professional Salaries</i>	<i>These funds will be used to cover the expenses related to providing classroom instruction during the summer months to address the needs of our students with disabilities. Funds will be used to providing mental health services and supports. Additionally, funds will be used to support and address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.</i>
<b>Code 16</b> <i>Support Staff Salaries</i>	<i>These funds will cover the amount of the cost for support staff to assist in the onboarding of instructional technology. The technology and room configurations for both a physical instructional platform but also a remote instructional platform, in order to provide access to high-quality digital learning content, apps, and tools that can deliver engaging and relevant learning experiences that are accessible to all students</i>
<b>Code 40</b> <i>Purchased Services</i>	<i>These funds will be used to cover the expenses related to providing classroom instruction during the summer months to address the needs of our students with disabilities. Purchasing educational technology (including hardware, software, and connectivity) for students that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and students with disabilities, which may include assistive technology or adaptive equipment.</i>
<b>Code 45</b> <i>Supplies and Materials</i>	<i>These funds will be used to purchase supplies to sanitize and clean our facilities. Additionally, these funds will be used to provide principals and others school leaders with the resources necessary to address the needs of their individual schools.</i>
<b>Code 46</b> <i>Travel Expenses</i>	

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<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 80</b> <i>Employee Benefits</i>	
<b>Code 90</b> <i>Indirect Cost</i>	
<b>Code 49</b> <i>BOCES Services</i>	
<b>Code 30</b> <i>Minor Remodeling</i>	
<b>Code 20</b> <i>Equipment</i>	<i>These funds will be used to purchase equipment needed aid in the sanitization and cleaning of our facilities. Additional purchases of classroom equipment needed to provide ample spacing options at multiple tables/desks to provide social distancing for in person educational options. Funds will also be used to purchase equipment needed to minimize high touch areas in the bathrooms</i>