

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

**PROPOSED BUDGET FOR A
 FEDERAL OR STATE PROJECT
 FS-10 (03/15)**

= Required Field

Local Agency Information		
Funding Source:	ARP - ESSER - State Reserves Afterschool	1%
Report Prepared By:	TABATHA BIGGANE	
Agency Name:	FONDA-FULTONVILLE CENTRAL SCHOOL DISTRICT	
Mailing Address:	112 OLD JOHNSTOWN ROAD	
	Street	
	FONDA	NY
	City	State
		12068
		Zip Code
Telephone # of Report Preparer:	518-853-3732 EXT.4233	County: MONTGOMERY
E-mail Address:	tbiggane@ffcisd.org	
Project Funding Dates:	3/13/2020	9/30/2024
	Start	End

INSTRUCTIONS
<ul style="list-style-type: none"> Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance. The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee. An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting. For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$177,702
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Afterschool Social club advisor	3.00	\$1,652	\$4,956
Afterschool Social club advisor	3.00	\$1,652	\$4,956
Afterschool Social club advisor	3.00	\$1,652	\$4,956
Afterschool Social club advisor	3.00	\$1,652	\$4,956
Afterschool Social club advisor	3.00	\$1,652	\$4,956
Afterschool Social club advisor	3.00	\$1,652	\$4,956
Afterschool Social club advisor	3.00	\$751	\$2,253
Afterschool Social club advisor	3.00	\$677	\$2,031
Afterschool Social club advisor	3.00	\$901	\$2,703
Afterschool Social club advisor	3.00	\$1,652	\$4,956
Afterschool Social club advisor	3.00	\$1,652	\$4,956
Afterschool Social club advisor	3.00	\$3,304	\$9,912
Math review teacher	3.00	\$300	\$900
English review teacher	3.00	\$300	\$900
Regents review teacher	3.00	\$150	\$450
Regents review teacher	3.00	\$150	\$450
Regents review teacher	3.00	\$150	\$450
Regents review teacher	3.00	\$150	\$450
Regents review teacher	3.00	\$150	\$450
Tutoring Middle School	3.00	\$3,330	\$9,990
Tutoring High School	3.00	\$3,330	\$9,990
At Risk afterschool program teacher	3.00	\$6,475	\$19,425
At Risk afterschool program teacher	3.00	\$6,475	\$19,425
At Risk afterschool program teacher	3.00	\$6,475	\$19,425
At Risk afterschool program teacher	3.00	\$6,475	\$19,425
At Risk afterschool program teacher	3.00	\$6,475	\$19,425

SUPPLIES AND MATERIALS

			Subtotal - Code 45	\$8,060
Description of Item	Quantity	Unit Cost	Proposed Expenditure	
Activity Supplies for After School	5.00	\$537.33	\$8,060	
		<i>Maths</i>		

PURCHASED SERVICES WITH BOCES			
Subtotal - Code 49			\$6,808
Description of Services	Name of BOCES	Calculation of Cost	Proposed Expenditure
instructor program license	Capital Region BOCES	\$6,500 minus aid amount (4,745) \$1,755 per year	\$5,265
Castle Learning	HFM BOCES	1,904.72 minus aid(1,390.44) - \$514.28 per year for 3 years	\$1,543

