

## BUDGET NARRATIVE

<b>LEA: Fonda Fultonville Central School</b>	<b>FOR TITLE: ARP – ESSER – 1% State Reserves Comprehensive Afterschool</b>
<b>BEDSCODE: 270601040000</b>	

**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

**If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.**

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 15</b> <i>Professional Salaries</i>	<i>These funds will be used to support the afterschool program staffing, social club advisors, test review teachers. Afterschool programming is in place to support the needs of our at risk students to gain extra time with teachers to complete homework and develop stronger social emotional skills to be successful learners. Targeted tutoring 5-12 would be part of tier 3/4 interventions discussed at grade level or student support meetings. Intervention specialists have been appointed at grades 5-12 to facilitate and coordinate with school and home all academic and social-emotional needs for specific at-risk students. Extra-curricular activities and clubs that support social-emotional needs in order to assist students in filling the void of social interactions brought about by the pandemic.</i>
<b>Code 16</b> <i>Support Staff Salaries</i>	
<b>Code 40</b> <i>Purchased Services</i>	
<b>Code 45</b> <i>Supplies and Materials</i>	<i>These funds will be used to support supply needs in the afterschool program. Items that will align with activities and curriculum that is necessary to extend and accelerate the at risk students academic success.</i>

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 46</b> <i>Travel Expenses</i>	
<b>Code 80</b> <i>Employee Benefits</i>	
<b>Code 90</b> <i>Indirect Cost</i>	
<b>Code 49</b> <i>BOCES Services</i>	<i>These funds will be utilized to purchase an iTutor licensing platform for flexibility in tutoring students. Additionally these funds will be used to support testing and assessment programs that assist administration and staff with identifying at risk students and the areas that are in need of further teaching.</i>
<b>Code 30</b> <i>Minor Remodeling</i>	
<b>Code 20</b> <i>Equipment</i>	