

Part A - District-Level Information

School District Name	Fonda-Fultonville
BEDS Code	270601
School Year	2020-21

I) Contact Information

		Mailing Address	
Contact First & Last Name	Tabatha Biggane	Street Address Line 1	112 Old Johnstown Road
Title of Contact	School Business Official	Street Address Line 2	
Email Address	tbiggane@fcsd.org	City	Fonda
Phone Number	5188534415	Zip Code	12068

II) Total Amount of District Spending Allocated to Individual Schools

	Funding Source				
	Total Spending	State/Local	Federal		
A) Total Major Operating Funds Spending					
General Fund Total Expenditures & Transfers	\$29,847,711	\$29,658,503	\$189,208		
Special Aid Fund Total Expenditures & Transfers	\$1,000,738	\$0	\$1,000,738		
School Food Services Fund Total Expenditures & Transfers	\$458,682	\$17,465	\$441,217		
Debt Service Fund Total Expenditures & Transfers	\$0	\$0	\$0		
Total Major Operating Funds Spending	\$31,307,131	\$29,675,968	\$1,631,163		
B) Exclusions for Non-Instructional Costs					
Interfund Transfers	\$5,000	\$5,000	\$0		
Debt Service	\$2,550,000	\$2,550,000	\$0		
School Food Services Fund	\$458,682	\$17,465	\$441,217		
Community Services	\$34,675	\$34,675	\$0		
Adult/Continuing Education	\$0	\$0	\$0		
Transportation	\$2,498,596	\$2,498,596	\$0		
Employee Benefits Allocated to Above Purposes (see IV below)	\$49,736	\$49,736	\$0		
Total Non-Instructional Cost Exclusions	\$5,596,689	\$5,155,472	\$441,217		
C) Exclusions for Tuition/Payments to Non-District Schools					
Charter School Tuition	\$0	\$0	\$0	0	\$0.00
Services Provided to Charter Schools	\$0	\$0	\$0	0	\$0.00
Other School Districts (Excl. Special Act Districts)	\$163,887	\$163,887	\$0	4	\$40,971.75
Prekindergarten Community-Based Organizations	\$0	\$0	\$0	0	\$0.00
BOCES Instructional Programs (Full-time Only)	\$0	\$0	\$0	0	\$0.00
SWD School Age-School Year Tuition	\$0	\$0	\$0	0	\$0.00
SWD Early Intervention Program Tuition	\$0	\$0	\$0	0	\$0.00
SWD - Preschool Education (\$4410) Tuition	\$0	\$0	\$0	0	\$0.00
SWD - Summer Education (\$408) Tuition	\$0	\$0	\$0	0	\$0.00
State-Supported Schools for the Blind & Deaf (\$4201) Tuition	\$0	\$0	\$0	0	\$0.00
Services Provided to Nonpublic Schools	\$70,820	\$70,820	\$0	10	\$7,082.00
Other Expenses for Pupils in Non-Traditional Settings	\$0	\$0	\$0	0	\$0.00
Employee Benefits Allocated to Above Purposes (see IV below)	\$0	\$0	\$0		
Total Tuition/Payments to Non-District Schools Exclusions	\$234,707	\$234,707	\$0		
Total Exclusions	\$5,831,396	\$5,390,179	\$441,217		
D) Projected 2020-21 Enrollment					
Total District K-12 Enrollment	1,244				
Total District Pre-K Enrollment	54				
Total Preschool Special Education Enrollment	0				
Total District Enrollment	1,298				
Total Funding Allocated to Individual Schools	\$25,475,735	\$24,285,789	\$1,189,946		
Total Allocated Funding per Pupil	\$19,626.91	\$18,710.16	\$916.75		

III) Central District Costs Included in School Allocations

	Funding Source			Total Staff (FTE Basis)	Total FTE Spending
	Total Spending	State/Local	Federal		
A) General Support Costs					
Board of Education	\$13,350	\$13,350	\$0	1.0	\$13,350.00
Central Personnel	\$726,663	\$726,663	\$0	9.0	\$80,740.33
Operation and Maintenance of Plant	\$1,686,621	\$1,686,621	\$0	14.0	\$120,472.93
Other Central Services	\$1,150,456	\$1,150,456	\$0	2.0	\$575,228.00
Employee Benefits for General Support Staff (see IV below)	\$548,690	\$548,690	\$0		
Total General Support Costs	\$4,125,780	\$4,125,780	\$0	26.0	
Total General Support Costs per Pupil	\$3,178.57	\$3,178.57	\$0.00		
B) District Academic Support Costs					
Curriculum Development & Supervision	\$16,536	\$16,536	\$0	0.0	\$0.00
Research, Planning & Evaluation	\$0	\$0	\$0	0.0	\$0.00
In-Service Training	\$0	\$0	\$0	0.0	\$0.00
Committee on Special Education/Preschool Special Education	\$650	\$650	\$0	1.0	\$650.00
Summer Programming and Services	\$0	\$0	\$0	0.0	\$0.00
Other Districtwide Staff	\$309,077	\$309,077	\$0	5.0	\$61,815.40
Employee Benefits for District Academic Support Staff (see IV below)	\$145,957	\$145,957	\$0		
Total District Academic Support Costs	\$472,220	\$472,220	\$0	6.0	
Total District Academic Support Costs per Pupil	\$363.81	\$363.81	\$0.00		
C) Other Post-Employment Benefits (OPEB)					
	\$2,168,675	\$1,979,467	\$189,208		
Total OPEB per Pupil	\$1,670.78	\$1,525.01	\$145.77		
Total Central District Costs Included in School Allocations	\$6,766,675	\$6,577,467	\$189,208		
Total Central District Costs per Pupil	\$5,213.15	\$5,067.39	\$145.77		
Total Funding Allocated to Individual Schools excl. Central Costs	\$18,709,060	\$17,708,322	\$1,000,738		
Total Allocated Funding per Pupil	\$14,413.76				

IV) District Average Fringe Rate for Allocation of Employee Benefits

Total Employee Benefits in General Fund & Special Aid Fund	\$7,781,794
Other Post-Employment Benefits	\$2,168,675
Total Employee Benefits for Active Employees	\$5,613,119
Total Personal Service in General Fund & Special Aid Fund	\$11,886,294
District Average Fringe Rate	47.22%

Part B - Basic School-Level Information

BEDS Code	School Name	Local School Code	School Type	Grade Span		School Status				Projected Enrollment & Demographics						Projected Staffing (FTE Basis)									
				Lowest Grade	Highest Grade	Does this school serve its full planned grade span? (Y/N)	If no, is this school opening this year? (Y/N)	Is the school scheduled to close? (Y/N)	If so, what year?	K-12 Enrollment	Pre-K Enrollment	Preschool Special Ed Enrollment	K-12 FRPL Count	K-12 ELL Count	K-12 SWD Count	Classroom Teachers w/ 0-3 Years Experience	Classroom Teachers w/ More than 3 Years Experience	Para-professional Classroom Staff	Principals & Other Admin Staff	Pupil Support Services Staff	All Remaining Staff	Total Staff	Total Classroom Teachers	Total Non Teaching Staff	
270601040001	FONDA-FULTONVILLE K-4 SCHOOL	023	Elementary School	Pre-K	4	Yes		No		428	54	0	140	4	60	2.0	30.0	7.0	2.0	6.0	16.0	63.0	32.0	31.0	
270601040002	FONDA-FULTONVILLE SENIOR HIGH SCHOOL	023	Junior-Senior High School	9	12	Yes		No		417	0	0	157	1	1	1.0	41.0	5.0	1.0	0.0	16.0	64.0	42.0	22.0	
270601040003	FONDA-FULTONVILLE 5-8 SCHOOL	022	Middle/Junior High School	5	8	Yes		No		399	0	0	161	2	57	1.0	30.0	5.0	1.0	9.0	15.0	61.0	31.0	30.0	
District Total										1,244	54	0	458	7	118	4.0	101.0	17.0	4.0	15.0	47.0	188.0	105.0	83.0	

Part C - Basic School-Level Allocations

BEDS Code	School Name	Local School Code	School Allocation by Object (excl. Central Costs)					School Allocation by Purpose (excl. Central Costs)							Funding Source by School			Per Pupil Allocation			Total School Allocation w/ Central District Costs	Total School Funding per Pupil		
			Personal Service			BOCES Services	All Other	Total Allocation by Object	General Education		Special Education		Instructional Support			Total Allocation by Purpose	State & Local Funding	Federal Funding	Total Funding Source by School	State & Local Funding per Pupil			Federal Funding per Pupil	
			Classroom Teachers	All Other Salaries	Employee Benefits				General Ed K-12	Pre-K	Special Ed K-12	Preschool	School Administration	Instructional Media	Pupil Support Services									
27060104001	FONDA-FULTONVILLE K-4 SCHOOL	023	\$3,062,344	\$732,593	\$1,791,969	\$664,541	\$255,712	\$6,507,159	\$3,531,847	\$459,342	\$1,788,905	\$0	\$274,385	\$112,253	\$340,365	\$6,507,097	\$5,952,956	\$554,141	\$6,507,097	\$12,351	\$1,150	\$2,512,741	\$9,019,838	\$18,713
27060104002	FONDA-FULTONVILLE SENIOR HIGH SCHOOL	023	\$2,596,047	\$611,693	\$1,514,695	\$1,430,309	\$269,513	\$6,422,257	\$4,469,562	\$0	\$1,124,600	\$0	\$313,241	\$112,253	\$402,247	\$6,422,203	\$6,198,904	\$223,298	\$6,422,203	\$14,865	\$535	\$2,173,886	\$8,596,088	\$20,614
27060104003	FONDA-FULTONVILLE 5-8 SCHOOL	022	\$2,624,547	\$683,015	\$1,561,831	\$664,541	\$245,712	\$5,799,646	\$3,618,312	\$0	\$1,423,087	\$0	\$314,691	\$112,253	\$311,417	\$5,799,760	\$5,556,461	\$223,298	\$5,799,759	\$13,926	\$560	\$2,080,049	\$7,859,808	\$19,699
District Total			\$8,282,938	\$2,027,301	\$4,868,495	\$2,759,391	\$770,937	\$18,709,062	\$11,620,021	\$459,342	\$4,336,592	\$0	\$902,317	\$336,799	\$1,054,029	\$18,709,060	\$17,708,321	\$1,000,737	\$18,709,058			\$4,764,675	\$25,475,733	

Part D - School-Level Spending on Prekindergarten and Community Schools Programming

Prekindergarten Programs										Student, Family, and Community Schools Programs																		
BEDS Code	School Name	Local School Code	Does this school offer a Pre-K program? (Y/N)	Does this school offer student/family support or community schools services? (Y/N)	Projected Pre-K Enrollment					Projected Pre-K Funding				Community Schools Site Coordinator (FTE Basis)	Spending by Purpose						Funding Source by Program							
					4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Universal Pre-K Grants (UPK)	Other State & Local Funding	Federal Funding	Total Pre-K Spending		Enriched Academic Services	Health, Mental Health/ Counseling, Dental Care	Nutrition Services	Legal Services	After-School Programs/ Extended Day Programs	All Other	Total Community Schools Spending	Foundation Aid Community Schools Set-Aside	Other State & Local Funding	Federal Funding				
270601040001	FONDA-FULTONVILLE K-4 SCHOOL	023	Yes	No	44	0	10	0	54	\$390,003	\$69,339	\$0	\$459,342	0.0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
270601040002	FONDA-FULTONVILLE SENIOR HIGH SCHOOL	023	No	No					0				\$0															
270601040003	FONDA-FULTONVILLE 5-8 SCHOOL	022	No	No					0				\$0															
Total in District Schools					44	0	10	0	54	\$390,003	\$69,339	\$0	\$459,342	0.0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Projected Pre-K CBO Enrollment					Projected Pre-K CBO Funding				
	# of CBO Sites	4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Universal Pre-K Grants (UPK)	Other State & Local Funding	Federal Funding	Total Pre-K Spending
Total in Prekindergarten Community-Based Organizations	0	0	0	0	0	0	\$0	\$0	\$0	\$0
District Total with CBOs		44	0	10	0	54	\$390,003	\$69,339	\$0	\$459,342

Part E - Locally Implemented Funding Formula

Are schools allocated a sizeable portion of their funding via a locally implemented formula?

No

BEDS Code	School Name	Local School Code	Local Formula Allocation	Allocation If Local Formula Fully Funded	Difference	% Funded	Total Funding (See Part C)	Local Formula as % of Total Funding	Other Funding
270601040001	FONDA-FULTONVILLE K-4 SCHOOL	023							
270601040002	FONDA-FULTONVILLE SENIOR HIGH SCHOOL	023							
270601040003	FONDA-FULTONVILLE 5-8 SCHOOL	022							
District Total				\$0	\$0	\$0	\$0		\$0