Final Smart Schools Investment Plan

Phase 2
What is the Smart Schools Bond Act?

The Smart Schools Bond Act, approved by New York State voters in 2014, authorized the issuance of $2 billion of general obligation bonds to finance improved educational technology and infrastructure to improve learning and opportunity for students throughout the State.
Smart Schools Bond - Phase 1

What was done in Phase 1?

• Brand New Network Cabling Installed in Middle School and High School
  Elementary cabling was newer and didn’t require replacement
• New Fiber Optic Cabling Installed Throughout District
• New Network Switches Installed
• Updated and Expanded Wireless Network
• Updated and Expanded Security Cameras
Smart Schools Bond - Phase 2

What is planned for Phase 2?

• Classroom Technology
  o Interactive Flat Panel Displays for many Classrooms
    To replace aging Smartboards
  o Chromebooks
  o Chromebook Carrying Cases
    To enable 1:1 deployment

• Server Infrastructure
  o Replace current servers & storage
  o Our current servers are nearly 10 year old technology
  o They have delivered a lot of value, but they are due to be replaced
Estimated Phase 2 Costs

<table>
<thead>
<tr>
<th>Item</th>
<th>Cost</th>
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<tbody>
<tr>
<td>36 Interactive Flat Panel Displays</td>
<td>$126,000</td>
</tr>
<tr>
<td>100 Chromebooks &amp; 400 Carrying Cases</td>
<td>$40,000</td>
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<tr>
<td><strong>Classroom Technology Total</strong></td>
<td><strong>$166,000</strong></td>
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<tr>
<td>Server Infrastructure</td>
<td>$60,000</td>
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<tr>
<td><strong>Phase 2 Grand Total</strong></td>
<td><strong>$226,000</strong></td>
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Required Steps

• Approval of preliminary investment plan by Board of Education  *Complete*

• Posting of plan for the required 30 days on school district website  *Complete*

• Hold public hearing to allow community feedback  *Complete*

• Adoption of finalized Smart Schools Investment Plan by Board of Education

• Submission of Finalized Smart Schools Investment Plan to NYSED for approval