

2020-2021 Proposed Budget

Fonda-Fultonville Central School District

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Introduction

This document presents the proposed school district budget for the 2020-21 school year. Included is detailed information on budget expenditures, revenues, and fiscal comparisons to other school districts. Also provided is an overview of District academic performance supplied by the New York State Department of Education.

A school district budget is a financial plan created to support the operation of the school system and the delivery of the educational program. The Board of Education and school district administrators began the budget process in November 2019. Over the next several months, the preliminary budget was developed and public presentations were conducted at multiple Board meetings starting in February. After review of the budget was complete, the Board adopted the budget May 18th, 2020. The annual budget vote will be held via absentee ballot exclusively and is due by June 9th, 2020.

Expenditures

The Board of Education approved a budget of \$29,847,711 for the 2020-2021 school year, which represents a (1.62) % decrease in expenditures from the current year's budget. It includes a 3.50% increase to the tax levy.

Revenues

The two main sources of revenue for the District are state aid and property taxes. These two sources account for approximately 96% of all revenue. The remaining 4% is made up of interest earnings, PILOT payments, and facility usage fees.

Instructional Budget

Curriculum Development

Curriculum Development costs are those associated with developing and improving the instructional program for students of all grades and for both regular education and special education. This includes work to align the curriculum to meet state and federal standards.

Supervision- Regular School

Supervision includes the costs for all school building administrators such as principals and their office teams. This includes student grading, attendance and discipline.

Inservice Training- Instruction

In-service training provides instructional staff with professional development activities to increase their knowledge of current educational trends, new instructional methods, and research on student learning.

Teaching- Regular School

This category provides for all teachers, aides and classroom support staff. This category also includes funding for classroom equipment, supplies and textbooks, and other expenses necessary to maintain the regular education school program.

Programs for Students with Disabilities

This category serves a significant portion of the District's student population with varying individual needs and mandated service requirements. These highly specialized programs and related services are generally mandated by the State or Federal government.

Occupational Education

The costs of providing hands on educational opportunities for students to learn vocational or trade skills such as carpentry, computer repair, and auto repair.

Teaching- Special Schools

Summer school is aimed primarily at students at risk of delayed graduation or in need of remedial support.

School Library & Audiovisual

Included here are the expenses associated with the operation of the school district libraries, including library staff, acquisition of library books, cataloging and circulation of books, and supplies and equipment.

Computer Assisted Instruction

This budget category includes the expenses of operating the district's computer labs, classroom computer equipment, and related supplies.

Guidance Services

This category includes funding for expenses necessary to provide career counseling, college application assistance, and student transitional support between grade levels.

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Health Services

This category includes funding for the school nurse offices. Nurses provide on-site emergency medical support, prescription drug management, and student health testing

Psychological/Social Work Services

This category includes funding for expenses necessary to provide mandated psychological support to students, student psychological testing and referrals for special services. Also, this category includes funding for expenses necessary to provide mandated counseling as required by the student Individual Educational Plans.

Co-Curricular Activities

Co-curricular activities are student activities offered as enrichment experiences including band, student plays, school newspapers and student groups such as the Honor Society and student government.

Interscholastic Athletics

Interscholastic athletics provide students the opportunity to participate in a variety of competitive interscholastic sports programs.

	2019/20 Budget	2020/21 Budget
A 2020....Supervision - Regular School	\$715,190.16	\$ 664,145.67
A 2060....Research, Planning, Evaluation	\$23,026.00	\$ 23,947.04
A 2070....Inservice Training - Instruct.	\$60,606.60	\$ 62,781.68
A 211 0....Teaching - Regular School	\$8,325,153.41	\$ 7,842,171.25
A 2250....Programs-Students W/Disabilities	\$2,565,643.01	\$ 2,698,387.84
A 2280....Occupational Education	\$715,350.57	\$ 744,265.90
A 2330....Teaching- Special Schools	\$41,742.88	\$ 22,052.08
A 2610....School Library and Audiovisual	\$162,174.50	\$ 158,121.96
A 2630....Computer Assisted Instruction	\$214,176.92	\$ 315,560.05
A 2810....Guidance - Regular School	\$369,351.65	\$ 296,292.80
A 2815....Health Services- Regular School	\$155,501.74	\$ 159,481.65
A 2820....Psychological Services	\$62,507.84	\$ 62,706.00
A 2850....Co-curr. Activities	\$90,905.34	\$ 40,945.05
A 2855....Interscholastic Athletics	\$227,362.52	\$ 226,372.42

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Transportation Budget

Transportation Services

This category provides funding for transportation of students within the district to Fonda-Fultonville Central School District and for district students who attend certain private or parochial schools. Also included here are the expenses for transportation for athletic teams, field trips, and building transfer shuttles

Contract Transportation

Included in this category are expenses associated with the operation of contracted transportation for students with disabilities.

	2019/20 Budget	2020/21 Budget
A 5510....District Transportation Services	\$290,578.59	\$ 281,543.11
A 5540....Contract Transportation Services	\$2,161,222.33	\$ 2,217,053.23

General Operations and Central Administration Budget

Board Of Education

Expenses included here are those required to conduct basic Board of Education business such as attendance at NYS School Boards Association meetings and new Board member training.

District Clerk

This category includes expenses for taking minutes at Board meetings.

District Meeting

This category includes expenses for conducting the annual budget vote and referendums.

Superintendent of Schools

This category includes expenses for the Superintendent, the secretary to the Superintendent, equipment and office supplies and materials to operate the office of the superintendent. This office provides oversight for all functions of the School District.

Business Administration

Expenses included here are those associated with the business office staff which is responsible for all business records, payment of bills, budget oversight, preparation of state reports and all other financial matters for the district.

Auditing

Expenses associated with the external auditor, internal auditor, and claims auditor are shown here.

Tax Collector

Expenses associated with the operation of the tax collector's office are shown here.

Purchasing

Costs associated specifically with the District's purchasing agent's office are shown here. The purchasing agent is responsible for implementation of district wide purchasing procedures, minimizing the costs associated with purchasing supplies, materials, and equipment, and coordinating large bids.

Legal Services

Legal includes expenses for District legal consultants and legal services. The District contracts with a legal firm to provide legal consultation.

Personnel

Personnel matters are the responsibility of the Human Resources department of the District. This department is responsible for the personnel management of over 300 employees including recruitment, contract administration, discipline, employee relations, and union relations.

Public Information and Services

This category provides funding for the dissemination of information to district residents and manages requests for information from newspapers and other news outlets.

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Operation of Plant

The category for plant operation consists of expenses necessary to clean and maintain aU district buildings. Included here are the costs associated with cleaning supplies, electric, gas, water, and telephone utilities, and the salaries of the cleaning staff.

Maintenance of Plant

The category for plant maintenance consists of expenses necessary to keep all district buildings in good repair and conducive to a healthy and inviting learning environment. The funds are used to maintain the buildings, grounds, and include the salaries of the maintenance and equipment technician staff.

Central Printing & Mailing

This category of central services includes district wide expenses for printing, copying, and mailing for the district.

Central Data Processing

Central data processing includes the staff and other expenses required to maintain the District's computer network, internet connections, servers, desktops, and laptop computers.

Unallocated Insurance

Unallocated insurance refers to the District's various insurance requirements, in place to manage risk and potential liability, including property, umbrella, general liability, student accident, and auto.

School Association Dues

This category provides for District membership in organizations at the local, county and state levels.

Judgments and Claims

This category provides for costs associated with legal claims or judgments owed by the District.

Refund on Real Property Taxes

Expenses associated with real property tax refunds are charged here.

BOCES Administrative Costs

This category provides for the District's share of BOCES administration costs.

2020-21 Proposed School Budget

ACCOUNT	2019/20 Budget	2020/21 Budget
A 1010....Board of Education	\$7,660.00	\$ 8,900.00
A 1040....District Clerk	\$3,937.02	\$ 3,500.00
A 1060....District Meeting	\$950.00	\$ 950.00
A 1240....Chief School Administrator	\$197,883.08	\$ 205,481.40
A 1310....Business Administration	\$232,640.53	\$ 239,139.65
A 1320....Auditing	\$25,151.96	\$ 26,158.04
A 1330....Tax Collector	\$9,201.56	\$ 10,013.00
A 1345....Purchasing	\$39,745.92	\$ 35,095.76
A 1380....Fiscal Agent Fees	\$17,547.88	\$ 18,249.79
A 1420....Legal	\$49,892.34	\$ 51,888.04
A 1430....Personnel	\$17,927.00	\$ 18,644.08
A 1460....Records Management Officer	\$2,456.70	\$ 2,500.00
A 1480....Public Information and Services	\$114,961.44	\$ 119,493.28
A 1620....Operation of Plant	\$1,189,782.67	\$ 1,194,730.48
A 1621....Maintenance of Plant	\$476,813.62	\$ 502,949.22
A 1660....Central Storeroom	\$4,500.00	\$ 4,657.50
A 1670....Central Printing and Mailing	\$49,487.38	\$ 51,487.32
A 1680....Central Data Processing	\$545,061.39	\$ 488,448.41
A 1910....Unallocated Insurance	\$134,147.77	\$ 140,000.00
A 1920....School Association Dues	\$10,686.21	\$ 11,113.66
A 1930....Judgements & Claims	\$3,000.00	\$ 40,000.00
A 1964....Refund on Real Property Tax	\$7,800.00	\$ 8,112.00
A 1981....BOCES Administrative Costs	\$158,971.00	\$ 165,329.84
A 1983....BOCES Capital Expenses	\$232,026.00	\$ 241,307.04

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Benefit Budget

State Retirement

The expenses for employees who belong to the New York State Employees' Retirement System are included here. Retirement benefit costs increase in proportion to salary costs and in accordance with percentages determined by the NYS Employees' Retirement System.

Teachers' Retirement

The expenses for employees who belong to the New York State Teachers Retirement System are included here. Retirement benefit costs increase in proportion to salary costs and in accordance with percentages determined by the NYS Teachers' Retirement System.

Social Security

The District's share of social security costs is shown here. Social Security is in accordance with Federal Legislation and increases are in proportion to salaries costs.

Workers' Compensation Insurance

Workers' Compensation provides compensation to injured employees and is mandated by the State of New York.

Life Insurance

The cost associated with providing employees with life insurance is shown here.

Unemployment Insurance

Unemployment insurance provides compensation to employees no longer working for the District and is mandated by New York State.

Hospital, Medical, Dental Insurance

The cost associated with providing employees with health and dental insurance is shown here.

	2019/20 Budget	2020/21 Budget
A 9010....State Retirement	\$330,787.18	\$ 340,710.79
A 9020....Teacher Retirement	\$1,077,931.99	\$ 1,110,269.95
A 9030....Social Security	\$978,431.85	\$ 1,017,569.12
A 9040....Workers' Compensation	\$134,983.68	\$ 140,383.03
A 9045....Life Insurance	\$2,578.51	\$ 2,578.51
A 9050....Unemployment Insurance	\$8,773.94	\$ 8,773.94
A 9060....Medical & Dental Ins.	\$4,896,800.87	\$ 5,106,913.15

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Debt Service Budget

Serial Bonds School Construction

Included here is the funding for the payment of principal and interest on the District's outstanding serial Bond issues for school construction.

Bond Anticipation Notes School Construction

Included here is the funding for the payment of interest on the District's outstanding bond anticipation notes for school construction.

		2019/20 Budget	2020/21 Budget
A 97....Total Debt Service		\$3,145,220.00	\$ 2,550,000.00

Interfund Transfer Budget

Transfer to Other Funds

This category is used to record the district's appropriation and transfer of money to other funds as required by accounting procedures.

		2019/20 Budget	2020/21 Budget
A 9901....Transfer to Cafe		\$5,000.00	\$5,000.00

2020-21 Proposed School Budget

Expenditure Chart

Appropriations	2018/19	2019/20	2020/21	1 Year Difference	% Difference
General Operations & Central Admin	\$3,342,549.96	\$3,563,506.47	\$3,622,823.51	\$59,317.04	1.66%
Instruction	\$13,458,700.62	\$13,743,641.59	\$13,444,092.36	-\$299,549.23	-2.18%
Transportation	\$2,351,776.32	\$2,451,800.92	\$2,498,596.34	\$46,795.42	1.91%
Benefits	\$7,221,841.55	\$7,430,288.02	\$7,727,198.49	\$296,910.47	4.00%
Interfund Transfer	\$5,000	\$5,000	\$5,000	\$0.00	0.00%
Debt Service	\$2,947,230.72	\$3,145,220.00	\$2,550,000.00	-\$595,220.00	-18.92%
TOTAL	\$29,327,099.17	\$30,339,457.00	\$29,847,710.70	-\$491,746.30	-1.62%

School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2019-20 School Year	Budget Proposed for the 2020-21 School Year	Contingency Budget for the 2020-21 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$ 30,339,457	\$ 29,847,711	\$ 29,480,382
Increase/Decrease for the 2020-21 School Year		\$ (491,746)	\$ (859,075)
Percentage Increase/Decrease in Proposed Budget		(1.62) %	(2.83) %
Change in the Consumer Price Index		1.81%	
A. Proposed Levy to Support the Total Budgeted Amount			
	\$ 10,463,823	\$ 10,827,752	
B. Levy to Support Library Debt, if Applicable			
	\$ 31,275	\$ 34,675	
C. Levy for Non-Excludable Propositions, if Applicable **			
	\$ 0	\$ 0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy			
	\$ 0	\$ 0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$ 10,495,098	\$ 10,862,427	\$10,495,098
F. Total Permissible Exclusions			
	\$ 0	\$ 412,644	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions			
	\$ 10,639,532	\$ 10,742,362	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)			
	\$ 10,463,823	\$ 10,415,108	
I. Difference: G - H (Negative Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions) **			
	\$ 175,709	\$ 327,254	
Administrative Component			
	\$ 2,064,772	\$ 2,099,813	\$ 2,014,518
Program Component			
	\$ 23,263,841	\$ 23,306,383	\$ 23,035,472
Capital Component			
	\$ 5,010,844	\$ 4,441,515	\$ 4,430,392
* Provide a statement of assumptions made in projecting a contingency budget for the 2020-21 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.			
Description		Amount	
There are no separate propositions			
** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)			

NOTE: Please submit an electronic version (Word or PDF) of this completed form to: emscmgt@snyed.gov

Under the Budget Proposed for the 2020-21 School Year
\$ 503

Estimated Basic STAR Exemption Savings¹

The annual budget vote for the fiscal year 2020-21 by qualified voters of the Fonda-Fultonville school district, Montgomery County, New York, will be held by absentee ballot exclusively due to the prevalence and community spread of COVID-19, that the potential for contraction of the COVID-19 virus shall be deemed a temporary illness for all qualified voters. All qualified voters shall receive an absentee ballot with a postage paid return envelope. Completed ballots must be mailed and received by the District Clerk no later than 5 p.m. on Tuesday, June 9th, 2020.

Property Tax Report Card
270601 - FONDA-FULTONVILLE CS

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Official - as of 05/21/2020 10:41 AM

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2020-21 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 27, 2020

Form Preparer Name:
 Preparer's Telephone Number:

<u>Shaded Fields Will Calculate</u>	Budgeted 2019-20 (A)	Proposed Budget 2020-21 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	<input type="text" value="30,339,457"/>	<input type="text" value="29,847,711"/>	<input type="text" value="-1.62"/> %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	<input type="text" value="10,463,823"/>	<input type="text" value="10,827,752"/>	
B. Tax Levy to Support Library Debt, if Applicable	<input type="text" value="31,275"/>	<input type="text" value="34,675"/>	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	<input type="text" value="0"/>	<input type="text" value="0"/>	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	<input type="text" value="0"/>	<input type="text" value="0"/>	
E. Total Proposed School Year Tax Levy (A+B+C-D)	<input type="text" value="10,495,098"/>	<input type="text" value="10,862,427"/>	<input type="text" value="3.50"/> %
F. Permissible Exclusions to the School Tax Levy Limit	<input type="text" value="0"/>	<input type="text" value="412,644"/>	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	<input type="text" value="10,639,532"/>	<input type="text" value="10,742,362"/>	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	<input type="text" value="10,463,823"/>	<input type="text" value="10,415,108"/>	
I. Difference: (G-H);(negative value requires 60.0% voter approval) ²	<input type="text" value="175,709"/>	<input type="text" value="327,254"/>	
Public School Enrollment	<input type="text" value="1,340"/>	<input type="text" value="1,340"/>	<input type="text" value="0.00"/> %
Consumer Price Index			<input type="text" value="1.81"/> %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2020-21, includes any carryover from 2019-20 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2019-20 (D)	Estimated 2020-21 (E)
Adjusted Restricted Fund Balance	1,750,000	1,750,000
Assigned Appropriated Fund Balance	237,038	925,000
Adjusted Unrestricted Fund Balance	1,040,801	1,277,839
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	3.43 %	4.28 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/20 Actual Balance	6/30/20 Estimated Ending Balance	Intended Use of the Reserve in the 2020-21 School Year (Limit 200 Characters)**
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Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital	CAPITAL	For the cost of any object or purpose for which bonds may be issued.	550,214	550,214	Capital project work to be planned for the coming year
Repair	REPAIR	For the cost of repairs to capital improvements or equipment.	250,000	250,000	Needed for repairs throughout the coming year
Workers Compensation		For self-insured Workers Compensation and benefits.			
Unemployment Insurance		For reimbursement to the State Unemployment Insurance Fund.			
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.			
Insurance		For liability, casualty, and other types of uninsured losses.			
Property Loss + (add)		To cover property loss.			
Liability + (add)	LIABILITY	To cover incurred liability claims.	1,000,000	100,000	To cover unforeseen liabilities that may occur

in the following year

Tax Certiorari	TAX CERTIORARI	For tax certiorari settlements.	50,104	50,104	To cover changes in taxes due to the district due to reassessment
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Accrued Liability	EMP BEN ACC LIAB	For accrued 'employee benefits' due to employees upon termination of service.	340,207	340,207	To cover unforeseen employee benefit liabilities that may occur in the coming year
Retirement Contribution	EMP RETIREMENT	For employer retirement contributions to the State and Local Employees' Retirement System.	250,000	250,000	To cover changes to the required contributions not budgeted for
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve + (add)					

*** NYSED Reserve Guidance:**
http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance:
<http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2020-21. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Equalized Total Assessed Value 781,535,565

School District - 272801 Fonda-Fultonville

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	52	5,090,114	0.65
13100	CO - GENERALLY	RPTL 406(1)	18	29,375,991	3.76
13500	TOWN - GENERALLY	RPTL 406(1)	20	2,460,656	0.31
13510	TOWN - CEMETERY LAND	RPTL 446	3	12,210	0.00
13650	VG - GENERALLY	RPTL 406(1)	17	1,432,899	0.18
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	3	3,159,616	0.40
13744	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	1	394,737	0.05
13800	SCHOOL DISTRICT	RPTL 408	5	13,815,109	1.77
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	1	217,789	0.03
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	12	27,658,666	3.54
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	4	907,938	0.12
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	25	11,120,323	1.42
25120	NONPROF CORP - EDUC(CONST PRO	RPTL 420-a	13	107,827,042	13.80
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	2	192,826	0.02
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	2	260,978	0.03
25230	NONPROF CORP - MORALMENTAL IM	RPTL 420-a	5	1,748,131	0.22
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	9	1,716,840	0.22
25900	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	90,500	0.01
26050	AGRICULTURAL SOCIETY	RPTL 450	1	1,521,739	0.19
26100	VETERANS ORGANIZATION	RPTL 452	1	260,870	0.03
26250	HISTORICAL SOCIETY	RPTL 444	1	91,789	0.01
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	10	1,326,986	0.17
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	20	506,226	0.06
29700	PROP WITHDRAWN FROM FORECLOS	RPTL 1138	3	60,939	0.01
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	2	21,980	0.00
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	186	2,199,033	0.28
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	16,927	0.00
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	168	3,289,806	0.42
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	77	1,740,217	0.22
41164	COLD WAR VETERANS (15%)	RPTL 458-b	49	559,106	0.07
41174	COLD WAR VETERANS (DISABLED)	RPTL 458-b	5	30,450	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	117	4,307,716	0.55
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	539	16,893,666	2.16

Equalized Total Assessed Value 781,535,565

School District - 272801 Fonda-Fultonville

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	6	394,245	0.05
41800	PERSONS AGE 65 OR OVER	RPTL 467	20	843,650	0.11
41804	PERSONS AGE 65 OR OVER	RPTL 467	11	284,151	0.04
41805	PERSONS AGE 65 OR OVER	RPTL 467	6	198,322	0.03
41834	ENHANCED STAR	RPTL 425	598	39,493,331	5.05
41854	BASIC STAR 1999-2000	RPTL 425	1,556	47,281,174	6.05
41864	Basic STAR (land belongs to ot	RPTL 425	2	50,339	0.01
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	22	150,751	0.02
42120	TEMPORARY GREENHOUSES	RPTL 483-c	8	54,979	0.01
47100	Mass Telecom Ceiling	RPTL S499-qqqq	5	60,194	0.01
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	4	270,395	0.03
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	8	40,770	0.01
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	7	30,790	0.00
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	48,370	0.01

Total Exemptions Exclusive of System Exemptions:

Total System Exemptions:

3,627	329,462,906	42.16
1	48,370	0.01
3,628	329,511,276	42.16

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 205,017,036

School District - 272801 Fonda-Fultonville

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13350	CITY - GENERALLY	RP TL 406(1)	7	87,659	0.04
13440	CITY O/S LIMITS - SEWER OR WAT	RP TL 406(3)	1	96,808,511	47.22
18020	MUNICIPAL INDUSTRIAL DEVAGENC	RP TL 412-a	8	1,326,066	0.65
41804	PERSONS AGE 65 OR OVER	RP TL 467	1	38,085	0.02
41834	ENHANCED STAR	RP TL 425	2	139,902	0.07
41854	BASIC STAR 1999-2000	RP TL 425	5	152,458	0.07

Total Exemptions Exclusive of System Exemptions:

Total System Exemptions:

Totals:

24	98,552,681	48.07
0	0	0.00
24	98,552,681	48.07

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

School District - 272801 Fonda-Fultonville

Equalized Total Assessed Value 202,667,176

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13350	CITY - GENERALLY	RPTL 406(1)	7	87,659	0.04
13440	CITY O/S LIMITS - SEWER OR WAT	RPTL 406(3)	1	96,808,511	47.77
18020	MUNICIPAL INDUSTRIAL DEVAGENC	RPTL 412-a	6	1,282,127	0.63
41804	PERSONS AGE 65 OR OVER	RPTL 467	1	38,085	0.02
41834	ENHANCED STAR	RPTL 425	1	70,160	0.03
41854	BASIC STAR 1999-2000	RPTL 425	1	30,638	0.02
Total Exemptions Exclusive of System Exemptions:				98,317,180	48.51
Total System Exemptions:				0	0.00
Totals:				98,317,180	48.51

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

NYS - Real Property System
 County of Fulton
 Town of Johnstown
 SWIS Code - 172800

Assessor's Report - 2019 - Prior Year File
 S495 Exemption Impact Report
 School Detail Report

RPS221N04/L001
 Date/Time - 4/9/2020 08:55:01
 Total Assessed Value 1,550,908
 Uniform Percentage 66.00

Equalized Total Assessed Value 2,349,861

School District - 272801 Fonda-Fultonville

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	2	43,939	1.87
41834	ENHANCED STAR	RPTL 425	1	69,742	2.97
41854	BASIC STAR 1999-2000	RPTL 425	4	121,820	5.18

Total Exemptions Exclusive of System Exemptions: 7 235,501 10.02

Total System Exemptions: 0 0 0.00

Totals: 7 235,501 10.02

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 205,017,036

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted	
13350	CITY - GENERALLY	RPTL 406(1)	7	87,659	0.04	
13440	CITY O/S LIMITS - SEWER OR WAT	RPTL 406(3)	1	96,808,511	47.22	
18020	MUNICIPAL INDUSTRIAL DEVAGENC	RPTL 412-a	8	1,326,066	0.65	
41804	PERSONS AGE 65 OR OVER	RPTL 467	1	38,085	0.02	
41834	ENHANCED STAR	RPTL 425	2	139,902	0.07	
41854	BASIC STAR 1999-2000	RPTL 425	5	152,458	0.07	
Total Exemptions Exclusive of System Exemptions:				24	98,552,681	48.07
Total System Exemptions:				0	0	0.00
Totals:				24	98,552,681	48.07

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Salary: Administrative Compensation Information
270601 - FONDA-FULTONVILLE CS

2019-2020 - Page 1
Official - as of 05/22/2020 11:33 AM

Form Due May 11, 2020

2020-2021 Salary Threshold =
\$141,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2020-2021.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2020-2021 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	142,830	20,830	

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents

(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

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